



Giving the Gifts of
LITERACY & EDUCATION
to All Oldham County Children!



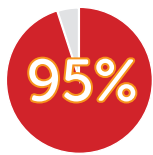
The Oldham County Educational Foundation raises funds to elevate the public education experience for Oldham County Schools students. Since 1989, OCEF has supported programs outside of the district's budget, including:

CAMP LITERACY LIVE (CLL)



CURBING SUMMER LITERACY LOSS FOR AT-RISK STUDENTS

- Incoming 1st graders who desperately need additional support in literacy development (English Language Learners, special education, free/reduced lunch, or an ethnic minority)
- Cost for one student to participate is \$100 per day
- Contributions directly dictate how many children can be served



Participants who saw growth in 2 or more areas after the 16 day program.

This intensive 4 week program brings together the region's most highly qualified teachers in literacy, the Kentucky Science Center, and students' parents to greatly improve the success in areas of literacy, vocabulary and oral language acquisition. The all-day summer-based session was designed to combat summertime learning loss and features a 4:1 student:teacher ratio.

GOAL: Offer Camp Literacy Live to ALL students in need of literacy development

"My son was able to retain what he struggled to learn in kindergarten and then build upon it."

PRESCHOOL

A NEEDS-BASED PARENT-INVOLVEMENT PRESCHOOL

- 3 year old & up students who show a disability or income-based need



- Low-income (68%)
- English Language Learners (11%)
- Special Education (62%)
- Siblings of Students 4%

Preschool sets the stage for all other school success. It is vital that we focus on the growth and development of children!

GOAL: Fund the gaps created by state budget cuts, which include:

- Materials & resources for preschool curriculum and resources to support outdated, worn and shared materials.
- Computer replacements; computers are 7+ years old
- Summer programming to offer year-round support to these at-risk students

REAL COSTS

\$100 Per student/per day @ CLL

\$350 Per student for 4 weeks of afternoon science @ CLL

\$1,600 1 Full Scholarship to CLL

\$2,500 Resources for OC Preschool

\$10,000 New Preschool Computers

\$205,000 Offer CLL to ALL

struggling first grade students!

ORGANIZATIONAL INFORMATION

87% of funds doanted to OCEF go directly to programming for OC students

MISSION

The purpose of the Oldham County Educational Foundation (OCEF), a 501(c)(3) not-for-profit organization, is to foster parent, community and business support for the students, teachers and parents of Oldham County Schools. The mission of OCEF is to enhance the educational experiences of the Oldham County Schools students. The Foundation supports ongoing and new, innovative educational initiatives and programs. This support can be provided directly to Oldham County School programs or to other organizations that assist OCEF in reaching its ultimate objective.

OCEF's key funding priorities:

- Innovative instruction
- STEM initiatives (Science, technology, engineering & math)
- Arts education
- Early childhood education
- Gifted and talented services

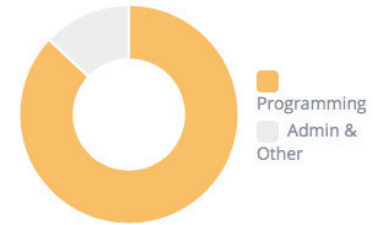
REVENUE

| | |
|---------------|-----------|
| Contributions | \$27,803 |
| Grants | \$229,845 |
| Events | \$18,300 |
| Other | \$2,028 |

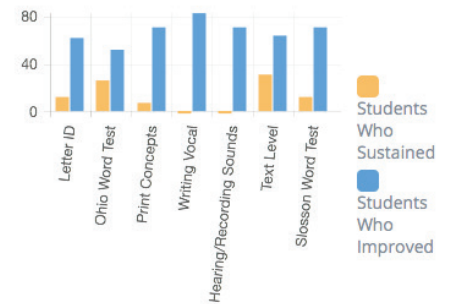
EXPENSES

| | |
|--|-----------|
| Pyramid Awards | \$26,310 |
| Early Childhood Literacy | \$37,500 |
| STEM/Engineering Academy | \$72,400 |
| Gifted and Talented Services | \$15,000 |
| OCS Arts Center | \$24,000 |
| Misc. Gifts/Pass-through donations for OCS projects/programs | \$57,711 |
| Operations/Marketing | \$34,568 |
| Total expenses | \$267,489 |

OCEF USE OF FUNDS



2016 CAMP LITERACY LIVE RESULTS



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STUDENTS WITH LITERACY NEED

